

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

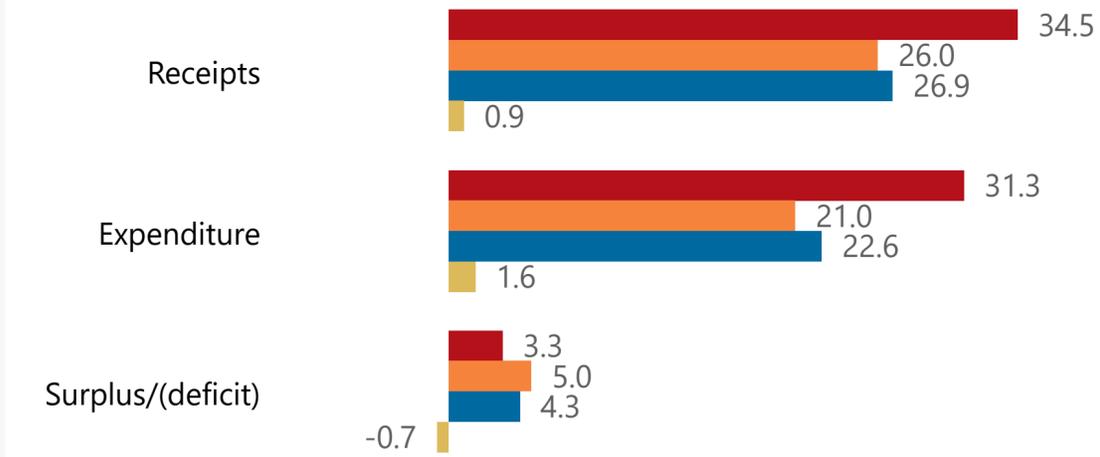
Approved receipts  
**34.5** 78.1%

Approved spending  
**31.3** 72.4%

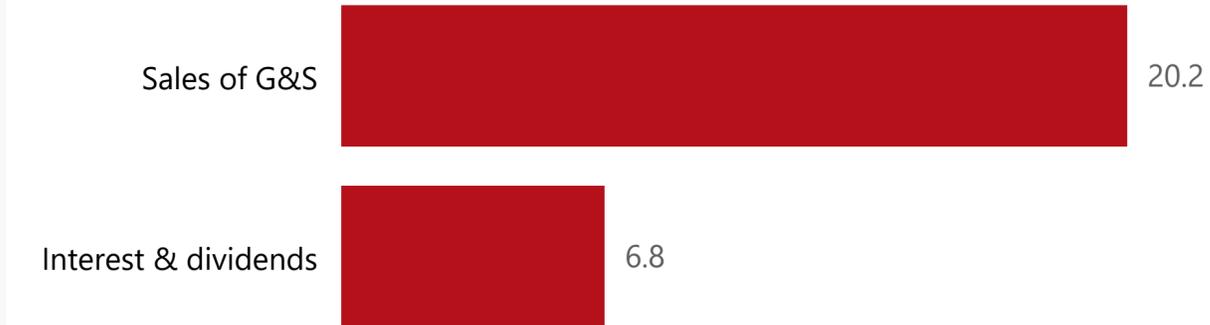
Surplus/(deficit)  
**3.3**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Takeover Regulation Panel

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



national treasury

Department:  
National Treasury  
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- R billion
- R million
- R thousand

Approved sales of G&S

25.4 79.4%

Approved transfers

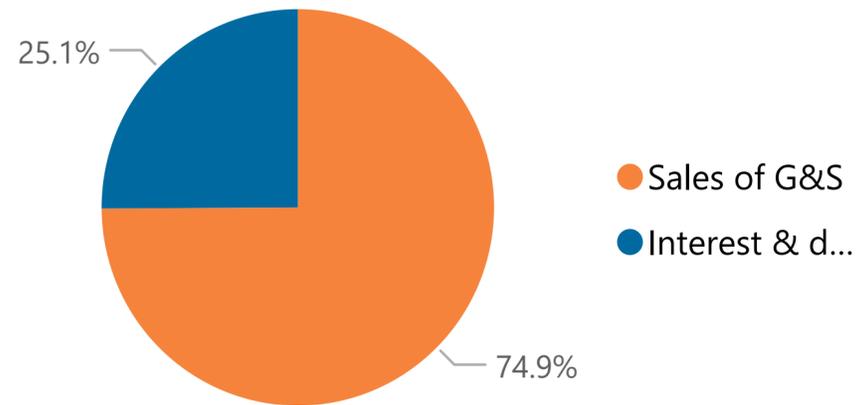
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## Actual vs Forecast

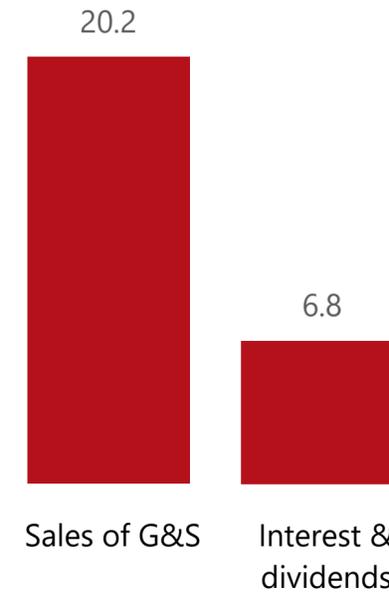
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

3

## Cluster

All

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Trade, Industry and Competition

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## Top 5 Transfers

## Receipts

| Level 3                | Approved    | YTD         | % YTD         |
|------------------------|-------------|-------------|---------------|
| ⊕ Sales of G&S         | 25.4        | 20.2        | 74.9%         |
| ⊕ Interest & dividends | 9.1         | 6.8         | 25.1%         |
| <b>Total</b>           | <b>34.5</b> | <b>26.9</b> | <b>100.0%</b> |

# Public Entities Spending



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

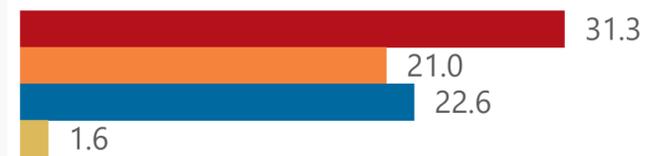
Approved CoE  
**17.8** 75.2%

Approved G&S  
**13.5** 68.7%

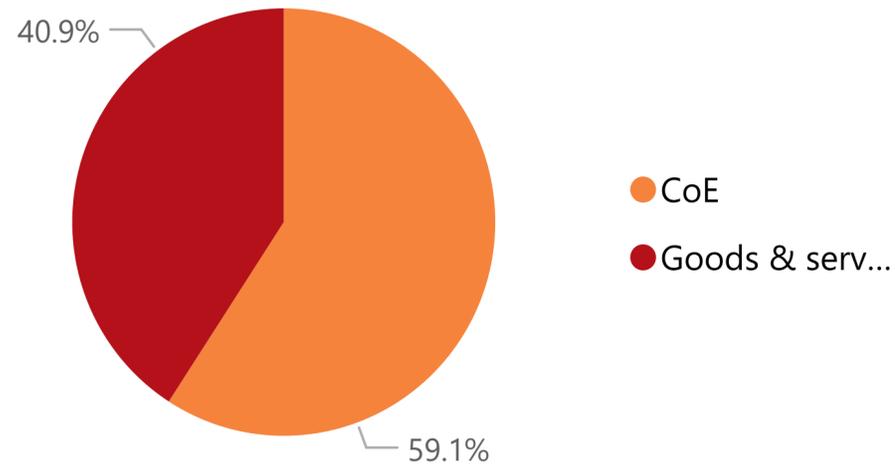
Approved transfers  
**(Blank)** 78.1%

## Actual vs Forecast

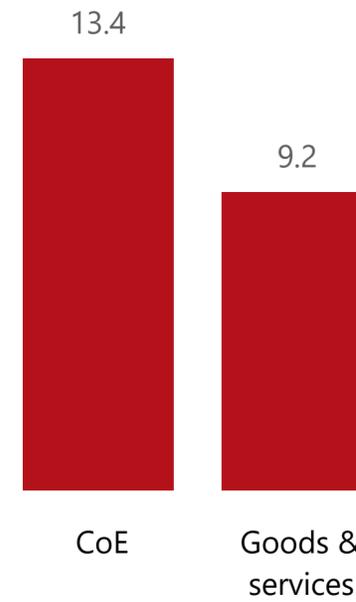
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

3

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

Takeover Regulation Panel

## Capital assets

## Expenditure

| Level 3            | Approved    | YTD         | % YTD         |
|--------------------|-------------|-------------|---------------|
| ⊕ CoE              | 17.8        | 13.4        | 59.1%         |
| ⊕ Goods & services | 13.5        | 9.2         | 40.9%         |
| <b>Total</b>       | <b>31.3</b> | <b>22.6</b> | <b>100.0%</b> |